

STATISTICAL TRENDS¹

Calendar Year	1990	1995	2000	2005	2009	2010	2011
COMMUNITY DEVELOPMENT							
Single Family Residence Building Permits	125	167	141	210	34	38	37
Single Family Residence Value (x \$1,000)	\$12,108	\$23,242	\$29,328	\$45,919	\$8,334	\$9,211	\$7,526
CITY MANAGER'S OFFICE							
City Employees	352.11	379.97	417.25	423.77	438	431	406
FINANCE							
City Assessed Value (000's)	\$1,144,822	\$2,419,879	\$2,879,105	\$3,433,646	\$3,825,053	\$3,999,075	\$4,118,580
City Real Market Value (000's)	\$1,144,822	\$2,419,879	\$3,513,758	\$4,522,703	\$5,825,692	\$5,664,529	\$5,672,461
City Tax Rate:							
Operating (per \$1,000 of AV)	\$7.6400	\$5.6200	\$5.1067	\$5.1067	\$5.1067	\$5.1067	\$5.1067
Local Opt Levy (per \$1,000 of AV)							.45
Debt (per \$1,000 of AV)				.5418	.5184	.4872	.5304
Consolidated Tax Rate	\$33.78	\$14.65	\$14.77	\$15.81	\$17.52	\$17.52	\$18.45
City Budget:							
Operating (Millions)	\$30.25	\$38.34	\$56.78	\$68.62	\$83.49	\$81.73	\$85.48
Capital (Millions)	\$10.30	\$17.65	\$31.38	\$14.45	\$11.67	\$14.16	\$11.82
Municipal Court:							
Citations (Traffic & Criminal)	7,229	7,000	12,016	8,771	5,025	6,164	5,769
Parking Citations	27,335	18,532	23,126	11,672	16,751	17,912	17,743
FIRE							
Engine Responses ²	1,164	1,455	1,977	2,590	3,391	4,359	4,630
City Incidents (non-ambulance)	983	1,230	1,615	2,151	2,899	3,781	4,079
Non-City Incidents (non-ambulance)	181	225	362	439	492	578	551
Ambulance Responses	1,960	1,941	--	--	--	--	--
Patient Contacts	--	--	2,732	3,154	4,046	4,154	4,301
PARKS AND RECREATION							
Number of Programs ³	--	--	--	1,132	1,021	1,004	910
Number of Registrations ⁴	--	--	--	21,559	34,086	24,906	19,980
Number of Facility Reservations	--	--	--	1,396	2,400	1,268	2,137
Number of Total Park Acres	1,113	1,113	1,200	1,685	1,810	1,810	1,734
POLICE DEPARTMENT							
Major Crimes Reported	2,436	2,995	2,346	2,308	2,109	1,757	2,108
9-1-1 Center Incidents Reported	23,433	31,269	35,753	32,487	36,813	36,926	39,734

¹ Many agencies/organizations with whom the City files reports have requirements for data on a calendar year basis, so most City departments track and record their data in this manner. Also, since multiple agencies across the US have a wide variety of fiscal years, this complicates standardized reporting. Collection on a calendar year basis can allow for better comparison across jurisdictions for a like time period, so most of the statistics in this table are provided on that basis.

² Engine responses tracked starting 2005. Prior to this, number of engine calls were being recorded. Number now includes engine responses to medical calls.

³ Osborn Aquatic Center (OAC) data not yet included in these totals. Staff is working on a consistent data collection mechanism utilizing the new Activnet tool and expects to include OAC data during 2012.

⁴ Decline from 2009 to 2010 was due to rental registrations no longer being counted as program registrations. The decline from 2010 to 2011 was a combination of the economic downturn and the condensing of programs due to low registration counts.

STATISTICAL TRENDS (Continued)

Calendar Year	1990	1995	2000	2005	2009	2010	2011
PUBLIC WORKS							
Transportation:							
Traffic Signals	58	55	61	82	86	87	90
Street Lights ⁵	2,312	2,775	3,036	3,431	3,572	3,583	3,598
Bus Ridership	323,113	330,000	488,238	539,597	665,040	748,556	884,687
Water:							
Connections	12,111	12,684	13,802	14,427	15,991	16,065	16,132
Production (xM Gal)	2,645	2,776	2,912	2,575	2,593	2,485	2,381
Miles of Line ⁶	177	193	205	247	250	252	246
Wastewater:							
Connections	11,252	12,211	13,421	14,335	15,550	15,455 ⁷	15,502
Treatment (xM Gal)	3,113	3,303	3,475	3,249	3,400	3,856	3,523
Miles of Line ⁶	168	186	201	215	221	216	214
Storm Drains:							
Miles ⁶	94.00	114.00	142.78	160.35	171	168	159
Streets:							
Miles	134.00	140.40	169.11	183.70	364.73	365.19	365.75
Miles Resurfaced	5.00	7.50	2.21	1.67	8.42	5.09	12.21
Bike Paths (Miles)	--	11.00	12.00	13.69	21	21	21
Bike Lanes (Miles)	56.00	49.00	57.22	61.23	105	105	105
OTHER							
Area Sq. Miles	12.85	13.03	13.53	14.00	14.02	14.02	14.02
Population	44,757	47,485	52,215	53,165	55,125	54,460	54,520
County Employment	37,200	40,340	42,380	38,500	37,770	36,980	37,530 ⁹
County Unemployment	1,460	910	740	1,914	3,348	3,112	2,590
County Unemployment Rate	3.8%	2.2%	1.7%	4.6%	7.5%	7.6%	6.0%
OSU Enrollment	16,024	14,320	16,777	19,236	21,969	23,761	24,977
Volunteer Hours:							
City Manager's Office ⁸	--	--	--	--	1,467	1,193	912
Community Development	--	--	0	178	1,175	1,127	781
Finance	--	302	250	222	126	125	199
Fire	--	21,672	29,659	48,243	41,776	47,602	47,929
Library	--	8,400	7,368	11,227	14,995	15,364	16,984
Parks & Recreation	--	22,500	24,335	23,452	29,949	21,742	23,098
Police	--	5,030	6,397	5,405	2,590	5,060	5,944
Public Works	--	440	843	632	669	653	2,453
Fiscal Year	FY89-90	FY94-95	FY99-00	FY 06-07	FY 08-09	FY 09-10	FY 10-11
LIBRARY							
Circulation	762,910	1,208,996	1,452,949	1,481,633	1,594,973	1,674,356	1,653,736
Patron Visits	514,543	704,996	724,291	1,402,633	1,748,618	1,885,582	1,901,807
Population Served	69,400	75,400	77,192	84,125	86,120	86,725	86,725

⁵ An inventory was completed in 2007.

⁶ While populating the asset register with the new asset management program, the decreases noted in miles of water and wastewater lines, as well as storm drains, reflect the transition of infrastructure inventory from the City to OSU.

⁷ The reported number of total wastewater connections in 2008 and 2009 was higher due to a reporting error related to wastewater connections.

⁸ City Manager's Office volunteer hours include those from the Mayor, City Councilors, and interns. Mayor and Council volunteer hours capture only Council and Standing Committee meetings. Many factors impact total hours, including the number of regular and special meetings held in a given year, the number of Councilors in attendance, and the length of each meeting. It is noted the Mayor and Councilors volunteer their time for other community meetings and activities that are not tracked. There were no intern hours in 2011.

⁹ 2011 Corvallis MSA (Benton County) Total Non-Farm employment (annual)